



## Strategic Planning Input Discussion

Our City, Our Home Oversight Committee Retreat Thursday, November 17, 2022

#### **Strategic Planning Process**

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Implementing a comprehensive community-wide planning process.



Building upon the HSH Five-Year Strategic Framework to develop a comprehensive, City-wide strategic plan



Will guide the work of HSH, but also the work of all involved City agencies and departments



Planning process will be completed by early 2023

#### **Phases of Planning**

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#### First phase focused on:

- Homelessness system and program data analyses, goals, and strategies required by State for third round of funding for Homeless Housing, Assistance and Prevention Program (HHAP-3)
- Coordinated Entry evaluation, launching redesign process
- MacArthur Foundation Just Home Initiative: Criminal Justice planning and housing project to reduce racial disparities in people experiencing homelessness and justice involvement



 Second phase is now focused on development of comprehensive, <u>City-wide</u> strategic plan

- → July to August 2022: Complete detailed planning design and work plan development
- → September to December 2022: Implementation of planning processes, community engagement processes, etc.
- → December 2022 to January 2023: Drafting of Plan content framing info, strategies and activities, etc.
  - Framing and needs information will draw upon information in the OCOH Needs Assessment

#### **Key Elements of Planning Process**

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Active Community
Engagement and
Stakeholder Input
Processes

Data-Driven
System Modeling

CrossDepartmental
Coordination and
Planning



### Planning "Framework" for Guiding Discussions and Thinking

#### **Planning Framework's Components**

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1

Advancing toward Racial & Housing Justice 2

Improving
System
Performance,
Capacity, &
Accountability

3

Addressing Unsheltered Homelessness

4

Enhancing
Crisis Services
& Shelter
Options

5

Increasing
Permanent
Housing Exits &
Strengthening
Retention

6

Preventing
People from
Experiencing
Homelessness

Central focus on justice and equity incorporated throughout all planning components

### Planning/Action Areas



Strategies/Activities

#### **Discussion Questions**

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#### Using this planning framework as a guide, will ask:

- What are the most important objectives for efforts in each action area?
- What strategies or activities would help drive the greatest progress toward racial and housing justice in each area?
- What should City start doing or be doing more of? What should City be doing less of or stop doing?
- How does work in each area need to be tailored for different communities and populations?

# Advancing toward Racial & Housing Justice

- Activities within HSH's Racial Equity Action
   Plan
- Partnership and capacity-building for BIPOCled organizations
- Enhancing partnership with people with lived experience and expertise
- Equity-focused data and analysis projects
- Ensuring Coordinated Entry redesign addresses equity concern



# Advancing toward Racial & Housing Justice

- What are the most important objectives for efforts in this area?
- What strategies or activities would help drive the greatest progress toward racial and housing justice?
- What should City start doing or be doing more of? What should City be doing less of or stop doing?
- How does work in this area need to be tailored for different communities and populations?

# Improving System Performance, Capacity, & Accountability

- Capacity building efforts, non-profit sustainability and infrastructure support, workforce capacity strategies
- Coordinated entry redesign processes
- ONE System, other data strategies, performance measurement activities
- System modeling and iterative refinements
- Governance, oversight, and accountability structures and processes



Improving
System
Performance,
Capacity, &
Accountability

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- What strategies or activities would help drive the greatest progress toward racial and housing justice within this action area?
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### Addressing Unsheltered Homelessness

- Ensuring strategies and activities are reaching the most impacted populations
- Strengthening outreach and engagement
- Street-based medicine and health strategies
- Creating pathways to interim and permanent housing options
- Encampment and street conditions responses



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# Enhancing Crisis Services & Shelter Options

- Ensuring equitable access and outcomes within crisis services and temporary housing programs
- Expanding and/or enhancing shelter and interim housing programs and services
- Improving access to other crisis services



# Enhancing Crisis Services & Shelter Options

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# Increasing Permanent Housing Exits & Strengthening Retention

- Ensuring equitable access and outcomes within permanent housing programs, including housing stabilization and retention
- Enhancing Housing First implementation
- Expanding supplies of supportive and affordable housing units, and tenant-based or scattered-site PSH options
- Rapid rehousing and other forms of rental subsidies,
   rapid exits through problem-solving interventions
- "Housing Ladder" opportunities



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# Preventing People from Experiencing Homelessness

- Reducing and eventually eliminating disparities in risks and entries into homelessness
- Reducing entries into the homelessness system through problem-solving interventions and other forms of support
- Homelessness prevention, eviction prevention
- "Upstream" prevention strategies focused on people being served by or exiting other systems and settings



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## Is there any other input that you'd like to provide?



### Thanks!